Substantial Amendment (CDBG) Amended Proposal for 2017-18 Commercial Loan Program

Tier

	Project	Description	Activity Type	Sponsoring Department	Council Zone	Amount	Revise	d Estimate
er I	College Street Streetscape	Market to Grant	Public Infrastructure	Public Works	3	\$ 700,000.00	<mark>\$</mark>	750,000.00
	Eden Village	Affordable Housing	Private Infrastructure	Planning	2	\$ 100,000.00	\$	100,000.00
	Jordan Creek Stormwater Improvements	Improvements-	Public Infrastructure	Public Works	1	\$ 1,500,000.00		
	Meador Park	Playground Improvements	Public Infrastructure	Parks	4	\$ 130,000.00	\$	130,000.00
	Nichols Park	Playground Improvements	Public Infrastructure	Parks	1	\$ 295,000.00	\$	295,000.00
	Springfield Affordable Housing Center	Building Acquisition	Acquisition	Planning	?	\$ 1,000,000.00	<mark>\$ 1</mark>	,000,000.00
	Tom Watkins Park	New Restroom/Support Facility	Public Infrastructure	Parks	1	\$ 200,000.00	\$	200,000.00
	Trail Development	Cruse Dog Park to Ewing Park	Public Infrastructure	Parks	3	\$ 25,000.00	<mark>\$</mark>	25,000.00
	Cooper Park	Playground Improvements	Public Infrastructure	Parks	2	\$ 100,000.00	<u>\$</u>	100,000.00
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Tier II

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1300 Block N West Ave Sidewalk	Construct Sidewalk to go around a Utility Pole	Public Infrastructure	Public Works	1 :	\$ 1,000.00	\$ 1,000.00
1600 Block of E Central Street Sidewalk	Construct 950 Feet of Sidewalk	Public Infrastructure	Public Works	2	\$ 33,250.00	\$ 25,000.00
Barnes Avenue Sidewalk	Gaps from Kearney Street to Kerr Street - Construct 1,400 Feet of Sidewalk	Public Infrastructure	Public Works	2	\$ 49,000.00	
Commercial Street Sidewalk	Gaps from Pacific Avenue to Missouri Avenue North Side - Construct 500 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 17,500.00	\$ 25,000.00
Grand Street Sidewalk	Park Avenue to West Avenue South Side - Construct 910 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 31,850.00	\$ 30,000.00
Jefferson Avenue Sidewalk	Kearney Street to Turner Street - Construct 650 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 22,750.00	\$ 25,000.00
Jenny Lincoln Park	Walking Trail Loop, Park Lighting Replacement, New Picnic Tables, Park Benches, New Park Signage	Public Infrastructure	Parks	3	\$ <u>410,000.00</u>	\$ 45,000.00
Kansas Expressway Sidewalk	Talmage Avenue to Kearney Street East Side- Construct 1,240 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 43,400.00	\$ 43,400.00
Meador Park	Tennis Court/Pickle Ball Renovations Including New Lighting, Fence, & Surfacing, Walking Trail Loop Around Playground, New Park Signage	Public Infrastructure	Parks	4	\$ 250,000.00	\$ 335,000.00
Mount Vernon Street Sidewalk	Gaps from Kansas Expressway to Scenic Avenue - Construct 2,700 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 94,500.00	
Nichols Park	Walking Trail Loop, New Picnic Tables, Park Benches, Semi-Permanent Soccer Goals, Community Garden Infrastructure, & New Park Signage	Public Infrastructure	Parks	1	\$ 185,000.00	\$ 225,000.00
Parkwood Park	New Entry Drive/Parking Lot, Playground Restoration, Walking Trail Loop, New Picnic Tables, Park Benches, New Park Signage	Public Infrastructure	Parks	2	\$ 490,000.00	
Talmage Street Sidewalk	Broadway Avenue to Grant Avenue - Construct 1,300 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 45,500.00	
Thoman Street Sidewalk	Kanas Avenue to Park Avenue - Construct 2,640 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 92,400.00	
Tom Watkins Park	Playground Improvements, Walking Trail Loop, & New Park Signage	Public Infrastructure	Parks	1	\$ 340,000.00	\$ 495,000.00
Turner Street Sidewalk	Benton Avenue to Robberson Avenue - Construct 950 Feet of Sidewalk	Public Infrastructure	Public Works	1	\$ 33,250.00	\$ 35,000.00
Down Payment Assistance	Homebuyer Program	Housing	Housing	1-4	\$ 200,000.00	
Cooper Park	New Picnic Tables, Park Benches & New Park Signage	Public Infrastructure	Parks	2	\$ 40,000.00 \$ 2,379,400.00	\$ 40,000.00 \$1,324,400.00

Contingency funds can be allocated through revolving program income of the Commercial Loan Program

Tier I represents priority projects
Tier II represents projects that could be moved to Tier I if any Tier I projects cannot be completed during the workout period.

Grand Total \$3,924,400.00